

**TOWN OF GREENVILLE
FINAL BUDGET SUMMARY
2017**

	Budget 12/31/2015	Budget 12/31/2016	Budget 12/31/2017	Percent Change
REVENUES				
PROPERTY TAX LEVY	\$ 2,233,334.96	\$ 2,334,133.09	\$ 2,458,861.94	5.34%
OTHER TAXES AND ASSESSMENTS	15,000.00	10,000.00	10,000.00	0.00%
INTERGOVERNMENTAL REVENUES	406,450.92	401,000.00	407,387.00	1.59%
LICENSES AND PERMITS	158,100.00	163,200.00	166,200.00	1.84%
CHARGES FOR SERVICES	432,100.00	434,600.00	452,700.00	4.16%
MISCELLANEOUS REVENUES	146,580.00	97,600.00	100,200.00	2.66%
TOTAL REVENUES	<u>\$ 3,391,565.88</u>	<u>\$ 3,440,533.09</u>	<u>\$ 3,595,348.94</u>	<u>4.5%</u>
EXPENDITURES				
GENERAL GOVERNMENT	\$ 504,791.00	\$ 545,666.00	\$ 632,113.65	15.84%
BUILDINGS	98,939.60	92,200.00	91,000.00	-1.30%
INSURANCE	57,000.00	59,000.00	62,000.00	5.08%
EMPLOYEE BENEFITS				
FIRE DEPARTMENT	416,629.19	440,136.97	462,340.82	5.04%
PUBLIC WORKS	995,884.50	1,000,327.15	973,319.27	-2.70%
HEALTH AND HUMAN SERVICES	463,000.00	467,000.00	480,000.00	2.78%
PARKS/FORESTRY/RECREATION	419,552.00	420,492.00	470,788.20	11.96%
DEBT SERVICE	435,769.59	415,710.97	423,787.00	1.94%
TOTAL EXPENDITURES	<u>\$ 3,391,565.88</u>	<u>\$ 3,440,533.09</u>	<u>\$ 3,595,348.94</u>	<u>4.5%</u>
TOTAL ASSESSED VALUATION	\$ 1,062,939,100.00	\$ 1,079,315,770.00	\$ 1,106,927,880.00	2.56%
NET NEW CONSTRUCTION	3.14%	3.07%	2.78%	-9.45%
FAIR MARKET VALUE RATIO	99.00%	94.67%	90.00%	-4.93%
TOWN TAX RATE	\$ 0.0021011	\$ 0.0021626	\$ 0.0022213	2.72%
	\$2.101/\$1,000 property value	\$2.163/\$1,000 property value	\$2.22/\$1,000 property value	
EST. TOWN TAXES ON A \$150,000 HOME	\$ 315.16	\$ 324.39	\$ 333.20	2.72%